

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 3.2
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Transportation Programming

Ref: **MONTHLY REPORT ON STATUS OF PROJECTS PREVIOUSLY VOTED BUT NOT AWARDED**

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of Department's projects that were allocated at least six months ago, but have not yet been awarded for construction. The item also includes the status of locally-administered State Transportation Improvement Program (STIP) projects on the State Highway System.

SUMMARY:

There are no locally-administered STIP projects and nine Department projects totaling \$34.1 million included in the current Voted But Not Awarded list. Since the last report, no projects were awarded and no new projects have been added.

Number of Projects	Value in Millions	Cause of Delay	Dist-Cnty-Rte	Allocation Date	Advertised?	Responsible Agency
6	\$2.4	Re-package and re-bid	08-SBd-38	June 2004**	Yes	Department
	\$4.8		01-Hum-Var	August 2004	Yes	Department
	\$2.0		07-LA-27	June 2004*	Yes	Department
	\$2.4		07-LA-27	August 2004+	Yes	Department
	\$0.7		11-SD-5	August 2004	Yes	Department
	\$5.1		11-SD-5	August 2004	Yes	Department
1	\$3.5	Revision to PS&E	07-Ven-33	December 2004	Yes	Department
2	\$4.9	Required approval	02-Teh-99	January 2005	No	Department
	\$8.3		04-Sol-680	January 2005	No	Department
9	Total = \$34.1					

*Commission approved 3 months award time extension.

**Commission approved 12 months award time extension.

+ Commission approved 1month award time extension.

UPDATE ON PREVIOUSLY REPORTED PROJECTS:**08-SBd-38 - Department**

In June 2004, funds were allocated for a project in San Bernardino County to rehabilitate roadway pavement on Route 38 from east of Bryant Street to east of Mill Creek Bridge. The project was advertised on July 19, 2004, with bids opened on August 26, 2004. One bid was received with the bid being 45 percent above the Engineer's Estimate. The bid was rejected. The project was re-advertised on January 24, 2005, with bids opened on February 24, 2005. Three bids were received with the low bid being 25.5% over the Engineer's Estimate. The bids were rejected and the project was revised to remain within the allocated amount. The project is constrained by a strict environmental construction window from September 15 to April 15 due to endangered species habitat; therefore, the Department requested a twelve-month time extension to award the contract, which was approved at the May 2005 Commission meeting.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
08-358421	San Bernardino	38	SHOPP	6/04	\$2,408

01-Hum-Various - Department

In August 2004, funds were allocated for a project in Humboldt County to remodel seven safety roadside rest areas at various locations on Routes 101, 199, and 299. The project was advertised on August 23, 2004, with bids opened on September 21, 2004. One bid was received with the bid being 64 percent above the Engineer's Estimate. The bid was rejected and the project has been split into three smaller projects. It is anticipated that the split projects would provide more competitive bids because the long distances between the locations have been eliminated. The revised plans have been resent to HQ Office Engineer since May 2005 and the projects will be advertised in August 2005. The Department requested a six-month time extension to award the contract, which was approved at the July 2005 Commission meeting. One of the daughter projects opened bids on September 7, 2005. Four bids were received with the lowest bid being 39 percent over the Engineer's Estimate.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
01-375601	Humboldt	Various	SHOPP	8/04	\$4,756

07-LA-27 - Department

In August 2004, funds were allocated for a project (EA 07-207401) in Los Angeles County to rehabilitate the pavement on Route 27 near Topanga Beach from Route 1 to Cezanne Avenue. The project is being combined for construction with a safety project (EA 07-207001) that was allocated in June 2004 and located within the project limits. The safety project will upgrade the existing non-standard safety features along Route 27 from Route 1 to Route 101. Combining the two projects would eliminate duplicate work, reduce public inconvenience, and avoid conflict between two construction contracts. Additional time will also be needed to incorporate and update the projects to the new standards plans and specifications. The Department requested and was approved the award time extensions of three months for EA 207001 and one month for EA 207401 at the May 2005 Commission meeting. The combined project was advertised on July 11, 2005 with bids opened on August 11, 2005. Four bids were received with the lowest bid being 25 percent over the Engineer's Estimate.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
07-207001	Los Angeles	27	SHOPP	6/04	\$1,998
07-207401	Los Angeles	27	SHOPP	8/04	\$2,392

11-SD-5 - Department

In August 2004, funds were allocated for a combined project in San Diego County for highway planting, install irrigation system and concrete treatment in Chula Vista and National City on Route 5 from E Street Overcrossing to 24th Street Undercrossing, and on Route 54 from Route 5/54 Separation to west of Route 805/54 Separation. The project was advertised on September 20, 2004, with bids opened on October 28, 2004. Two bids were received with the lowest bid being 65 percent above the Engineer's Estimate. The bids were rejected and the project was being revised to remain within the allocated amount. The project was re-advertised on June 20, 2005 and bids opened on July 28, 2005. Only one bid was received with the bid being 21.8 percent over the Engineer's Estimate. The lone bid was rejected. The Department is requesting an award time extension of ten months at this month's Commission meeting (Reference No. 2.8b.(1)) in order to repackage the project PS&E.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
11-078601	San Diego	5	SHOPP	8/04	\$5,142
11-249101	San Diego	5	SHOPP/TEA	8/04	\$650

07-Ven-33 - Department

In December 2004, funds were allocated for a project in Ventura County near Ojai from Lockwood Valley Road to the Santa Barbara county line. The project will rehabilitate existing roadway by using cold foam recycling. The project originates as a Director's Order for \$5.25 million to rehabilitate the roadway. The roadway has severely damaged pavement and would not be a high priority for funding under the current priority system because of low traffic volumes. However, this roadway is critical to remain in good condition since it would be used as detour in the event that Route 5 is closed. The project was on hold in order for the Department to address concerns by FHWA regarding public interest findings. The issues have been resolved and the project was advertised on August 22, 2005 with bid opening date scheduled for September 15, 2005.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
07-249301	Ventura	33	SHOPP	12/04	\$3,500

02-Teh-99 - Department

In January 2005, funds were allocated for a project in Tehama County near Los Molinos from north of Ninth Ave to 62nd Avenue. This project will replace the Dye Creek Bridge with a 56-foot wide structure consisting of three 12-ft lanes, two 8-ft shoulders, and Type 736 concrete barrier rail. The project was originally scheduled for advertisement on March 7, 2005 with bids opening scheduled for April 5, 2005. Advertisement for the project was postponed until September 2005 for final review from the Army Corps of Engineers (ACOE) regarding the conditional permit. All conditions have been fulfilled and the project received final concurrence from ACOE in August 2005. The project is scheduled for advertisement on September 12, 2005, with bids opening date scheduled for October 12, 2005.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
02-295921	Tehama	99	SHOPP	1/05	\$4,900

04-Sol-680 - Department

In January 2005, funds were allocated for a project in Solano County in Benicia and Fairfield from Benicia Arsenal Viaduct to Route 80 and Route 680 Interchange. This project will widen the existing entrance/exit ramp shoulders to meet the current standards; install retaining structures along selected segments of Interstate 680 to reduce impacts of shoulder widening on the adjacent wetlands; extend culverts where needed to accommodate shoulder widening; modify or relocate drainage inlets to accommodate shoulder widening; remove the curb/asphalt dike along the shoulder of the highway to improve usage of the paved and unpaved shoulders. The project was originally scheduled for advertisement on March 7, 2005 with bids opening scheduled for April 5, 2005. Advertisement was postponed until the amendment for the time extension on the San Francisco Bay Conservation and Development Commission (BCDC) permit was approved. The extension was approved on July 27, 2005, and the project is ready for advertisement in September 2005. Due to the recent bids items price increase, the project was evaluated for sufficiency of funding to award. The new unit costs were derived using the current costs in the contract database, as well as bid results on similar projects. The scope of the project remained unchanged and the revised project cost estimate is \$11,095,000. Supplemental funds of \$2,844,000 are being requested at this month Commission meeting in order to allow the project to be advertised (Reference Book Item 2.5e).

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
04-258711	Solano	680	SHOPP	1/05	\$8,251

NO NEW PROJECTS ADDED SINCE THE LAST REPORT